

# RESULTADOS DE LAS FINANZAS PÚBLICAS

| <b>Gobierno del Estado de Baja California Sur</b><br><b>Resultados de las Finanzas Públicas</b><br><b>(Pesos)</b> |                       |                       |                       |                       |                       |                       |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto                                                                                                          | Ejercicios Fiscales   |                       |                       |                       |                       |                       |
|                                                                                                                   | 2011                  | 2012                  | 2013                  | 2014                  | 2015                  | 2016                  |
| <b>1. Gastos No Etiquetados<br/>(1=A+B+C+D+E+F+G+H+I)</b>                                                         | <b>4,282,205,432</b>  | <b>4,960,614,002</b>  | <b>4,857,158,526</b>  | <b>5,146,884,210</b>  | <b>6,404,780,815</b>  | <b>4,848,212,157</b>  |
| A. Servicios Personales                                                                                           | 830,961,386           | 940,271,523           | 985,535,779           | 1,031,868,487         | 1,078,489,942         | 1,336,215,968         |
| B. Materiales y Suministros                                                                                       | 92,307,607            | 126,270,404           | 110,589,926           | 138,838,697           | 135,840,052           | 143,300,219           |
| C. Servicios Generales                                                                                            | 220,354,033           | 246,822,769           | 245,945,534           | 297,145,989           | 300,743,778           | 435,982,942           |
| D. Transferencias, Asignaciones,<br>Subsidios y Otras Ayudas                                                      | 2,025,500,097         | 2,332,216,905         | 2,526,516,881         | 2,559,817,078         | 2,095,143,930         | 1,382,067,154         |
| E. Bienes Muebles, Inmuebles y<br>Otras Provisiones                                                               | 53,712,229            | 75,749,802            | 16,037,175            | 41,034,457            | 49,462,905            | 29,901,189            |
| F. Inversión Pública                                                                                              | 32,047,791            | 62,048,176            | 281,198,043           | 219,391,190           | 278,727,042           | 83,574,412            |
| G. Inversiones Financieras y Otras<br>Provisiones                                                                 | 437,363,016           | 251,567,937           | 192,514,067           | 208,979,050           | 171,038,711           | 334,467,382           |
| H. Participaciones y Aportaciones                                                                                 | 219,829,700           | 637,372,177           | 257,508,483           | 194,786,200           | 217,542,439           | 581,976,374           |
| I. Deuda Pública                                                                                                  | 370,129,573           | 288,294,309           | 241,312,638           | 455,023,062           | 2,077,792,016         | 520,726,517           |
| <b>2. Gasto Etiquetado<br/>(2=A+B+C+D+F+G+H+I)</b>                                                                | <b>5,892,270,183</b>  | <b>6,917,323,087</b>  | <b>7,495,473,543</b>  | <b>7,759,657,287</b>  | <b>9,231,886,705</b>  | <b>10,703,377,470</b> |
| A. Servicios Personales                                                                                           | 0                     | 0                     | 3,155,448             | 0                     | 0                     | 0                     |
| B. Materiales y Suministros                                                                                       | 0                     | 0                     | 2,882,165             | 4,720,377             | 2,282,712             | 486,643               |
| C. Servicios Generales                                                                                            | 0                     | 0                     | 20,029,207            | 15,450,545            | 8,825,585             | 0                     |
| D. Transferencias, Asignaciones,<br>Subsidios y Otras Ayudas                                                      | 0                     | 0                     | 6,629,048             | 10,128,794            | 31,932,808            | 12,810,913            |
| E. Bienes Muebles, Inmuebles y<br>Otras Provisiones                                                               | 0                     | 0                     | 7,134,884             | 3,994,714             | 0                     | 0                     |
| F. Inversión Pública                                                                                              | 561,563,717           | 1,282,212,956         | 653,733,807           | 523,985,325           | 882,810,110           | 1,314,509,058         |
| G. Inversiones Financieras y Otras<br>Provisiones                                                                 | 0                     | 0                     | 754,126               | 424,000               | 0                     | 32,805,304            |
| H. Participaciones y Aportaciones                                                                                 | 5,247,706,462         | 5,546,840,234         | 6,644,053,350         | 7,033,519,870         | 8,291,229,631         | 9,334,208,677         |
| I. Deuda Pública                                                                                                  | 83,000,004            | 88,269,897            | 157,101,508           | 167,433,662           | 14,805,859            | 8,556,875             |
| <b>3. Total del Resultado de Egresos<br/>(3=1+2)</b>                                                              | <b>10,174,475,615</b> | <b>11,877,937,089</b> | <b>12,352,632,069</b> | <b>12,906,541,497</b> | <b>15,636,667,520</b> | <b>15,551,589,627</b> |